

Table 1: Unallocated Work in Quarter 1; 2 and 3.

<b>Progress Against Plan – Priority One – Not Yet Allocated</b>		
<b>Audit Area</b>	<b>Budget Days</b>	<b>Comments</b>
		<b>There are no planned items under Priority One that have not been allocated.</b>
<b>Total Priority One</b>	<b>0</b>	
<b>Progress Against Plan – Priority Two – Not Yet Allocated</b>		
DOLS – Quarter 2 not started	15	This work will start once Adults at Risk TOR's have been agreed.
YOS	15	This work has been cancelled as service is undergoing external inspection and therefore if this was continued there would be duplication of effort.
Schools	30	The cross cutting reviews relating to compliance have not yet been allocated but will be included within the allocations for quarter 4.
<b>Total Priority Two</b>	<b>60</b>	
<b>Overall Total of un allocated days – Priority One &amp; Two</b>	<b>60</b>	

**Table 2: Brought Forward Work from Future Quarters.**

<b>Progress Against Plan – Priority One – Brought Forward from Future Quarters</b>		
<b>Audit Area</b>	<b>Budget Days</b>	<b>Comments</b>
Direct Payments – allocated in Quarter 4	15	Draft Report Issued in quarter 3.
Domiciliary Care	15	Work has been brought forward into Quarter 3
<b>Total Priority One</b>	<b>30</b>	
<b>Progress Against Plan – Priority Two – Brought Forward from Future Quarters</b>		
Business Continuity – allocated in quarter 3	15	Plan item completed in Quarter 3. Report Issued.
Complaints / Representations & Advocacy – allocated in quarter 4.	10	Complaints/Representations/Advocacy work is now complete and Final Reports issued.
Use of Mobile Communications – Quarter 4	15	Work allocated and commenced in Quarter 3.
<b>Total Priority Two</b>	<b>40</b>	
<b>Overall Total of brought forward allocations Priority One &amp; Two</b>	<b>70</b>	